

8. Finanțarea activității sportive

BUGET MULTIANUAL 2023-2032, PE PROGRAME ȘI ACTIVITĂȚI SPORTIVE

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Programul "Promovarea sportului de performanta" - total, din care :	6,503,407	7,261,444	9,143,696	9,618,161	11,402,994	13,276,343	14,892,377	16,255,080	17,008,013	17,868,000
2. Subprogramul "Calendar intern", total, din care :	120,000	132,000	147,000	170,000	199,000	226,750	249,425	265,000	275,000	285,000
- cheltuieli privind organizarea competițiilor interne	90,000	99,000	110,000	125,000	145,000	166,750	183,425	190,000	195,000	200,000
- premii (medalii, diplome, tricouri, etc.)	30,000	33,000	37,000	45,000	54,000	60,000	66,000	75,000	80,000	85,000
3. Subprogramul "Calendar sportiv international" - total, din care	1,443,123	1,590,012	2,681,014	2,101,666	2,514,000	2,885,600	3,171,660	3,488,827	3,690,000	3,890,000
- cheltuieli de participare la competițiile internationale (transport international, cazare, diurna, alte cheltuieli prevazute de lege)	1,400,123	1,540,012	2,621,014	2,036,666	2,444,000	2,810,600	3,091,660	3,400,827	3,600,000	3,800,000
- premii (altele decat cele acordate de MS si COSR)	43,000	50,000	60,000	65,000	70,000	75,000	80,000	88,000	90,000	90,000
1. Subprogramul "Pregatire loturi olimpice si/sau nationale", total, din care :	2,646,602	2,956,262	3,402,936	3,960,000	4,745,000	5,686,000	6,533,400	7,184,240	7,580,000	7,985,000
- cazare, masa, transport, sustinatoare efort, refacere, medicamente, indemnizatii de lot, carburant, etc	2,646,602	2,911,262	3,347,936	3,900,000	4,680,000	5,616,000	6,458,400	7,104,240	7,500,000	7,900,000
- cercetare stiintifica		45,000	55,000	60,000	65,000	70,000	75,000	80,000	80,000	85,000
4. Cheltuieli de personal aferente salariilor care deruleaza programul, corespunzatoare unui numar de 15 posturi total din care:	1,110,582	1,277,170	1,468,746	1,762,495	2,114,994	2,432,243	2,675,467	2,943,013	3,043,013	3,243,000
5. Cheltuieli bunuri si servicii, altele decat cele prevazute la pct. 1, 2, 3 necesare desfasurarii programului, cu exceptia cheltuielilor de telefonie si a celor privind carburantii	90,000	99,000	114,000	130,000	145,000	166,750	183,425	207,000	210,000	220,000
6. Materiale si echipament sportiv	375,100	400,000	430,000	455,000	500,000	550,000	600,000	650,000	650,000	650,000
7. Control doping	42,000	50,000	55,000	62,000	70,000	77,000	84,000	92,000	95,000	97,000
8. Cheltuieli participare congrese internationale	30,000	40,000	50,000	55,000	65,000	72,000	85,000	90,000	95,000	99,000
9. Cheltuieli organizare cursuri perfectionare antrenori	26,000	35,000	45,000	52,000	60,000	70,000	80,000	85,000	90,000	99,000
10. Chelt. selectie, pregatire si organiz. comp. jun. mic	500,000	550,000	600,000	700,000	800,000	900,000	990,000	990,000	1,000,000	1,000,000

11. Indemnizatii tineret si juniori I	120,000	132,000	150,000	170,000	190,000	210,000	240,000	260,000	280,000	300,000
12. Persoane cu nevoi speciale		112,500	124,000	150,000	170,000	190,000	210,000	230,000	250,000	270,000
TOTAL A	6,503,407	7,261,444	9,143,696	9,618,161	11,402,994	13,276,343	14,892,377	16,255,080	17,008,013	17,868,000

Buget TOTAL operational multianual 2023-2032 123,229,515

