

BUGET ESTIMAT 2024

nr.crt	Surse de venit/Naturi de cheltuieli	Prevederi 2024
A	VENITURI ESTIMATE	
1	Buget estimat contract ANS	3,900,000
2	Buget estimat contract COSR	3,384,000
3	Taxe,vize transferuri, cotizatii	100,000
4	Sponsorizari	220,000
5	Alte venituri	50,000
	TOTAL VENITURI	7,654,000
B	CHELTUIELI ESTIMATE CONTRACT ANS	
1	Pregatire sportivi	800,000
2	Echipament si materiale sportive	300,000
3	Calendar sportiv national	161,640
4	Calendar sportiv international	637,612
5	Control doping	30,000
6	Cheltuieli de participare congrese internationale	30,000
7	Cheltuieli organizare cursuri de perfect. antrenori	45,000
8	Salarii	1,175,748
9	Cheltuieli bunuri si servicii	100,000
10	Cheltuieli selectie, pregatire si organizare comp.jun.mici	540,000
11	Indemnizatii tineret si juniori I	80,000
	TOTAL	3,900,000
C	CHELTUIELI ESTIMATE VENITURI PROPRII	
1	Pregatire sportivi	3,281,000
2	Echipament si materiale sportive	220,000
3	Calendar sportiv national	20,000
4	Calendar sportiv international	113,000
5	Salarii	20,000
6	Cheltuieli bunuri si servicii	100,000
	TOTAL	3,754,000
	TOTAL CHELTUIELI	7,654,000