

Buget 2023

nr.crt	Surse de venit/Naturi de cheltuieli	Prevederi 2023
<b>A</b>	<b>VENITURI</b>	
1	Buget estimat contract MS	4,399,925
2	Alocatie COSR	1,600,000
3	Taxe,vize transferuri, cotizatii	100,000
4	Sponsorizari	121,800
5	Alte venituri	218,200
	<b>TOTAL VENITURI</b>	<b>6,439,925</b>
<b>B</b>	<b>CHELTUIELI ESTIMATE CONTRACT MS</b>	
1	Pregatire sportivi	1,205,546
2	Echipament si materiale sportive	300,000
3	Calendar sportiv national	147,988
4	Calendar sportiv international	1,182,555
5	Control doping	30,000
6	Cheltuieli de participare congrese internationale	23,106
7	Cheltuieli organizare cursuri de perfect. antrenori	30,000
8	Salarii	989,405
9	Cheltuieli materiale si de functionare	100,000
10	Cheltuieli selectie, pregatire si organizare comp.jun.mici	301,325
11	Indemnizatii tineret si juniori I	90,000
	<b>TOTAL</b>	<b>4,399,925</b>
<b>C</b>	<b>CHELTUIELI ESTIMATE VENITURI PROPRII</b>	
1	Pregatire sportivi	1,600,600
2	Echipament si materiale sportive	100,000
3	Calendar sportiv national	13,860
4	Calendar sportiv international	153,640
5	Salarii	71,900
6	Cheltuieli bunuri si servicii	100,000
	<b>TOTAL</b>	<b>2,040,000</b>
	<b>TOTAL CHELTUIELI</b>	<b>6,439,925</b>